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**株式会社ジョイフル**

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【表紙】

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Joyful Co., Ltd

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第一部【企業情報】

第1【企業の概況】

1【主要な経営指標等の推移】

(1)

	30	31	32	33	34
	16 12	17 12	18 12	19 12	20 12
	60,326,825	61,798,907	62,911,459	64,398,961	61,961,829
	3,162,123	2,610,641	3,197,685	2,955,206	456,285
	812,313	1,262,064	106,360	1,077,196	455,664
		13,062,771	12,281,426	12,472,494	11,104,142
		36,751,182	34,400,647	34,952,505	33,974,995
		444.14	417.58	424.09	377.57
	27.32	42.91	3.62	36.63	15.49
	27.30				
		35.5	35.7	35.7	32.7
		9.7	0.8	8.7	3.9
	51.4	26.7	286.5	28.1	37.1
	4,438,935	4,983,852	4,402,403	2,929,165	889,404
	5,607,795	3,279,781	73,192	2,298,582	1,050,315
	1,400,582	1,531,716	3,163,772	709,978	404,452
	1,863,376	2,035,731	3,201,170	3,121,356	3,304,487
	[ ]	1,405 [7,063]	1,329 [7,283]	1,332 [7,364]	1,398 [7,368]

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	30	31	32	33	34
	16 12	17 12	18 12	19 12	20 12
	56,367,740	61,743,193	62,877,173	64,377,713	61,904,053
	2,801,565	2,609,484	3,212,923	2,955,444	645,411
	647,886	1,261,326	107,610	1,076,694	265,490
	1,596,595	1,596,595	1,596,595	1,596,595	1,596,595
	31,931,900	31,931,900	31,931,900	31,931,900	31,931,900
	12,967,131	13,062,033	12,281,938	12,472,504	11,323,576
	36,840,184	36,741,613	34,392,303	34,945,473	34,167,506
	440.88	444.11	417.60	424.09	385.03
	50 (25)	30 (15)	30 (15)	30 (15)	25 (15)
	21.79	42.89	3.66	36.61	9.03
	21.78				
	35.2	35.6	35.7	35.7	33.1
	4.5	9.7	0.8	8.7	2.3
	64.4	26.7	283.3	28.1	63.7
	227.0	70.0	819.7	81.9	
	1,371 [6,878]	1,389 [7,063]	1,320 [7,273]	1,316 [7,364]	1,320 [7,368]

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2 【沿革】

51			200	
54				
55				
58				
63 11				
12		100		
10				
10				
11				
11 10				
12			300	
13 10				500
14				
14	1,000	100		
14 11				
16	100			
16				
17				
17			700	
20				



4 【関係会社の状況】

(1)

20 12 31

		10		100	
		288		100	

(2)

20 12 31

		200		32.9	

5 【従業員の状況】

(1)

20 12 31

	1,398	7,368
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20 12 31

1,320 (7,368)	31		4,001,184

(3)

11 25  
15,594 20 12 31

## 第2【事業の状況】

### 1【業績等の概要】

(1)

			100			
	SV					
		11	128			
			96.0			
			0.5		SV	
		TVCM				
		3.0	619	84.6	3.8	
			10			
		81.0				
		20	12	707	663	43

(2)

		5.9	33		
				69.6	
		15			
			20		
			26		
		13			
			10	22	
		35			

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2 【生産、受注及び販売の状況】

(1)

	2,226,691	127.4
	634,191	116.7
	283,952	106.3
	3,144,835	122.9

(2)

(3)

	12,897,863	21.5	105.7
	14,531,455	24.2	101.5
	13,441,287	22.3	82.6
	2,126,406	3.5	101.8
	13,851,419	23.0	95.4
	3,300,675	5.5	102.0
	60,149,106	100.0	96.0

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	191,494	144,354
	1,383,771	1,389,256
	220,061	223,768
17,395	21,247	

	52	7,002	4,820,804	8.0	93.7
	44	5,764	3,536,746	5.9	93.6
	51	6,472	4,845,653	8.1	95.5
	52	6,774	4,931,403	8.2	93.9
	58	8,320	4,752,546	7.9	94.7
	53	7,259	4,867,292	8.1	97.1
	48	6,592	4,453,260	7.4	94.4
	51	6,852	4,643,857	7.7	95.9
	48	6,022	3,839,937	6.4	98.1
	60	7,898	5,334,848	8.9	95.5
	53	6,734	4,897,413	8.1	98.3
	52	7,458	5,318,641	8.8	98.2
	42	6,034	3,906,700	6.5	100.2
	664	89,181	60,149,106	100.0	96.0

### 3 【対処すべき課題】

SV

#### 4 【事業等のリスク】

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5 【経営上の重要な契約等】

6 【研究開発活動】

## 7 【財政状態及び経営成績の分析】

1

2

3.8 619

81.0

0.5

3.0

84.6

3

4

5

339  
82  
257 15  
15  
228  
104  
124 10  
15

6

111 13 13  
32 7 3 0

5 9 33 1 10

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### 第3【設備の状況】

#### 1【設備投資等の概要】

13

#### 2【主要な設備の状況】

(1)

20 12 31

		205,845		351,457 (5,577.12) [1,736.00]	25,808	583,111	144 [29]	
		107,246	78,000	167,658 (2,710.85)	846	353,752	14 [21]	
		66,992	74,566	22,500 (3,131.75)	1,843	165,902	14 [20]	
		132,632	68,144	188,759 (5,445.02)	2,122	391,658	16 [22]	
		44,184	10,622	257,109 (2,921.91) [540.00]	1,438	313,355	7 [15]	
		135,360	25,939	67,500 (9,395.25)	1,025	229,826	9 [1]	
	47	741,287	11,960	1,765,235 (19,318.90) [41,025.74]	55,541	2,574,025	78 [539]	
	4	71,512	1,624	[5,031.93]	8,436	81,573	7 [44]	
	1			[332.87]			[2]	
	43	527,159	12,005	823,275 (14,439.93) [51,257.96]	36,152	1,398,592	70 [458]	
	51	750,617	9,240	1,610,546 (18,424.90) [53,513.53]	50,665	2,421,070	79 [568]	
	50	721,445	12,374	629,629 (12,695.75) [61,022.92]	56,881	1,420,331	84 [577]	
	35	257,541	1,657	270,586 (2,176.81) [58,100.64]	19,025	548,811	46 [371]	
	123	1,537,167	17,058	770,849 (10,905.96) [160,748.66]	128,694	2,453,770	169 [1,408]	
				[1,392.00]			1 [8]	
	4	92,647	3,378	[5,951.12]	9,110	105,136	11 [43]	
	20	356,189		[28,026.15]	22,141	378,331	32 [206]	
	15	252,668		[23,228.76]	19,927	272,595	32 [157]	
	5	150,762		[7,908.77]	10,318	161,080	8 [62]	

	38	695,239	403	673,712 (8,529.55) [44,243.46]	34,095	1,403,450	54 [434]
	25	386,233	593	[29,447.89]	28,227	415,055	41 [290]
	31	515,903	251	[47,018.29]	29,616	545,771	47 [327]
	9	199,899		[18,983.98]	14,312	214,212	13 [104]
	3	86,373		[6,845.02]	6,951	93,324	4 [44]
	19	367,213		[28,584.55]	29,204	396,418	28 [205]
	3	66,368		[4,755.60]	6,165	72,534	5 [46]
	4	102,812		[8,754.79]	9,438	112,251	8 [56]
	4	34,809		[7,607.16]	3,509	38,318	8 [55]
	8	38,879	413	[13,481.46]	6,317	45,610	17 [98]
	5	70,997		[7,561.00]	9,251	80,249	14 [60]
	3	60,462		[6,553.00]	4,990	65,452	6 [45]
	22	379,018	1,318	[40,949.90]	20,489	400,826	50 [262]
	4	48,094	694	[10,566.83]	3,389	52,178	10 [53]
	7	136,018		[14,527.48]	7,398	143,417	13 [96]
		2,816		[306.25]	717	3,533	2 [10]
	7	115,568	456	[11,859.09]	4,889	120,914	11 [89]
	6	89,493	468	[13,422.30]	2,717	92,679	10 [73]
	2	36,071	248	[8,464.74]	2,190	38,510	8 [31]
	3	29,929	178	[6,167.10]	1,896	32,004	8 [44]
	5	51,359	244	[8,045.80]	3,137	54,741	13 [63]
	7	22,434		[11,691.95]	1,435	23,869	14 [84]
	1	28,284	209	[4,829.36]	988	29,482	4 [23]
	3	28,662	178	[7,166.24]	1,247	30,087	8 [42]
	14	146,839	958	[20,624.45]	6,662	154,460	25 [155]

		683,930

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(2)

(3)

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		87,853	34,944	[481.87]	10,145	132,944	61

3 【設備の新設、除却等の計画】

1

				78,239	70,823		20	21 1	114

	663		683,971	209,482		20	23 12
	663		157,190			21	21 10

	663		152,678			21	21 10

	663		395,447	23,175		20	23 12

#### 第4【提出会社の状況】

##### 1【株式等の状況】

	120,000,000
	120,000,000

	20 12 31	21 27		
	31,931,900	31,931,900		100
	31,931,900	31,931,900		

16		31,931,900		1,596,595	322,732	2,390,432

	100								
		16	5	67	2	1	7,489	7,580	
		28,082	67	123,707	12,891	1	154,469	319,217	10,200
		8,80	0,02	38,75	4,04	0,00	48,39	100,00	
		2,522,174			25,221			74	

25 86

	17	9,673	30,29
		1,589	4,97
		1,587	4,97
	10	1,460	4,57
		906	2,83
	TRAFALGAR COURT LES BANQUES ST. PETER PORT GUERNEY CHANNEL ISLAND S U K	832	2,60
	11		
		679	2,12
	45	658	2,06
		460	1,44
	49 AVENE JF KENNEDY L-1855 LUXEMBO URG	457	1,43
		18,303	57,32

2,522

20 12 31

	2,522,100		
	29,399,600	293,996	
	10,200		
	31,931,900		
		293,996	

74

2,500

25

20 12 31

	45	2,522,100		2,522,100	7.89
		2,522,100		2,522,100	7.89

20

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33

2 【自己株式の取得等の状況】

155

192

	592	459

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	2,522,174		2,522,174	

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### 3 【配当政策】

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20 12	441, 151	15
21 26	294, 097	10

### 4 【株価の推移】

	30	31	32	33	34
	16 12	17 12	18 12	19 12	20 12
	1, 729	1, 490	1, 160	1, 177	1, 028
	1, 330	1, 030	994	999	550

	20			10	11	12
	842	810	768	705	660	630
	740	730	699	550	575	562

5 【役員の状況】

			21	51 12 16 16 16 12 18 20 12 21	21	55
			38	18 19 19 19 20 21	21	51
			30 12 26	15 16 16 10 18 10 19 21	21	14
			49 20	11 19 20 20 12 21	21	16

			40 14	10 17 18 20 12 21	21	8
			22 20	44 13	20	
			27	56 61 13	20	2
			32 19	15 12 18	20	
			25 11	62 18	20	
						147

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329

	30 15	15 6 18 3 19 1 19 3  20 3	

## 6 【コーポレート・ガバナンスの状況】

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423

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309

(6)

	8	107,504
	4	14,523
	(4)	(14,523)
	12	122,028
	(4)	(14,523)

19 29 32 20,000

20 26 33  
4,050

30 19 2,000

20 26 33  
450

15,194

14,621

20 26 33  
573

8,157

(7)

	22,000
	2,145
	24,145

## 第5【経理の状況】

### 1. 連結財務諸表及び財務諸表の作成方法について

(1) 51 28

19 19 12 31  
20 20 12 31  
20 20 12 31  
19 15 65 10

(2) 38 59

19 19 12 31  
20 20 12 31  
20 20 12 31  
19 15 65

### 2. 監査証明について

193 19 19 12  
31 20 20 12 31  
19 19 12 31 20 20 20 12 31

1 【連結財務諸表等】

		19 12 31		20 12 31	
			5,121,356		5,324,391
			156,909		154,235
					330,096
			1,382,120		1,386,357
			493,531		481,017
			158,682		154,456
			70,126		69,242
			298,932		334,167
			2,682		11,957
			5,997		4,448
10			7,678,344	22.0	8,241,473
					24.3
(1)		27,374,500		27,195,840	
		15,917,825	11,456,675	16,906,426	10,289,413
(2)		1,642,191		1,739,268	
		1,293,039	349,151	1,367,516	371,752
(3)		7,897,546		7,615,474	
		6,940,980	956,565	6,911,788	703,685
(4)			8,692,045		8,523,024
(5)			25,634		78,508
			21,480,073	61.5	19,966,384
					58.7
(1)			60,697		42,935
(2)			53,127		53,127
			113,824	0.3	96,063
					0.3

		19 12 31		20 12 31		
(1			69, 881		64, 965	
(2			704, 311		650, 162	
(3			112, 107		102, 505	
(4			1, 395, 914		1, 452, 034	
(5			3, 397, 857		3, 401, 215	
(6			190		190	
			5, 680, 263	16.2	5, 671, 073	16.7
			27, 274, 161	78.0	25, 733, 521	75.7
			34, 952, 505	100.0	33, 974, 995	100.0
			3, 767, 408		3, 745, 291	
			2, 796, 431		2, 791, 812	
			230, 000		230, 000	
			789, 500		813, 124	
			2, 235, 497		2, 138, 734	
			555, 071		173, 624	
			266, 236		119, 171	
			214, 366		256, 599	
			115, 846		115, 438	
10			44, 564			
11			47, 882		56, 942	
			11, 062, 805	31.6	10, 440, 739	30.7
			1, 285, 000		1, 055, 000	
			8, 639, 162		10, 159, 200	
					186, 788	
			658, 199		378, 408	
			61, 703		63, 303	
			747, 983		537, 983	
			25, 157		49, 430	
			11, 417, 205	32.7	12, 430, 113	36.6
			22, 480, 010	64.3	22, 870, 853	67.3

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		19 19 12 31		20 20 12 31			
			64,398,961	100.0	61,961,829	100.0	
			22,919,576	35.6	22,340,702	36.1	
			41,479,384	64.4	39,621,126	63.9	
		20,310,526			20,500,228		
		113,132			112,502		
		143,655			138,906		
		9,770			15,194		
		2,868,555			3,003,347		
		1,636,424			1,412,108		
		13,605,986	38,688,050	60.1	13,908,787	39,091,074	63.1
			2,791,333	4.3	530,052	0.8	
		22,225			45,340		
		47,542			28,203		
		82,277			70,767		
		222,881			27,971		
		26,967	401,893	0.6	27,397	199,679	0.3
		167,552			180,298		
		53,228			50,452		
		11,563			8,600		
		3,774			31,160		
		1,902	238,021	0.3	2,935	273,447	0.4
			2,955,206	4.6	456,285	0.7	



18 12 31	1, 596, 595	2, 390, 432	12, 054, 539	3, 769, 750	12, 271, 816
			882, 317		882, 317
			1, 077, 196		1, 077, 196
				372	372
			194, 878	372	194, 505
19 12 31	1, 596, 595	2, 390, 432	12, 249, 417	3, 770, 122	12, 466, 322

18 12 31	9, 609	9, 609	12, 281, 426
			882, 317
			1, 077, 196
			372
	3, 437	3, 437	3, 437
	3, 437	3, 437	191, 068
19 12 31	6, 172	6, 172	12, 472, 494

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20 12 31

19 12 31	1, 596, 595	2, 390, 432	12, 249, 417	3, 770, 122	12, 466, 322
			882, 305		882, 305
			455, 664		455, 664
				459	459
			1, 337, 970	459	1, 338, 430
20 12 31	1, 596, 595	2, 390, 432	10, 911, 446	3, 770, 582	11, 127, 891

19 12 31	6, 172		6, 172	12, 472, 494
				882, 305
				455, 664
				459
	671	29, 249	29, 921	29, 921
	671	29, 249	29, 921	1, 368, 352
20 12 31	5, 500	29, 249	23, 749	11, 104, 142

		19 19 12 31	20 20 12 31
		2,292,819	315,532
		1,733,901	1,519,774
		720,075	710,938
		96,721	279,790
		7,269	1,600
		15,223	44,564
		22,507	45,627
		167,552	180,298
		107,353	43,334
		1,363	29
		210,565	4,237
		384,292	12,239
		155,204	18,480
		67,090	22,116
			101,834
			147,065
		91,590	60,349
		747,983	210,000
			186,788
		44,673	87,855
		4,973,239	1,613,959
		11,828	28,534
		167,470	174,952
		1,888,433	578,136
		2,929,165	889,404

		19 19 12 31	20 20 12 31
		2,020,000	3,600,000
		41,197	3,550,000
			579,922
			280,000
		336,523	736,999
		2,079	120
		10,000	10,000
		72,875	70,596
		106,967	102,505
		58,756	78,395
		2,298,582	1,050,315
		300,000	
		3,200,000	4,400,000
		2,835,243	2,884,581
		296,225	
		190,000	230,000
		372	459
		880,588	880,506
		709,978	404,452

		19 19 12 31	20 20 12 31
		417	60,410
		79,813	183,130
		3,201,170	3,121,356
		3,121,356	3,304,487

	19 19 12 31	20 20 12 31
	(1)	(1)
	(2)	(2)
	(1)	(1)
	(2)	(2)
(1)		
(2)		
(3)		

	19 19 12 31	20 20 12 31
(4	<p style="text-align: center;">10 31</p> <p style="text-align: right;">10</p> <p style="text-align: right;">10 20</p> <p style="text-align: center;">((</p> <p style="text-align: center;">19 3 30</p> <p>6 ) (</p> <p style="text-align: center;">19 3 30</p> <p>))</p> <p style="text-align: center;">19 4 1</p> <p style="text-align: right;">83</p>	<p style="text-align: right;">10 31</p> <p style="text-align: left;">10</p> <p style="text-align: right;">10 20</p> <p style="text-align: right;">19</p> <p style="text-align: left;">31</p>
(5		

	19 19 12 31	20 20 12 31
(6)		20 4 1
(7)		11,853

<p style="text-align: center;">19 19 12 31</p>	<p style="text-align: center;">20 20 12 31</p>
<p style="text-align: right;">72,293      123,526</p> <p style="text-align: right;">53,127</p>   <p style="text-align: right;">(      72,881      )</p>   <p style="text-align: right;">11,443</p>	         <p style="text-align: right;">417</p>    <p style="text-align: right;">83,057      87,157</p>

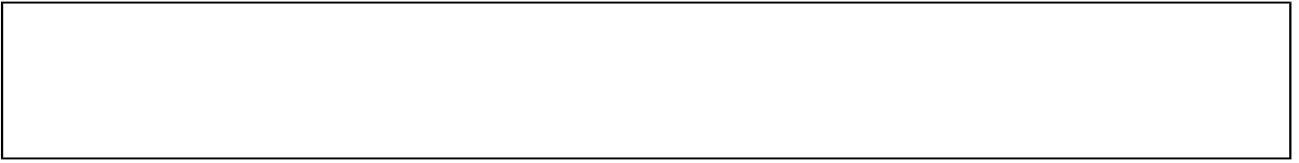
19  
19 12 31

20  
20 12 31

316,646  
6,013

53,228

53,228



19  
19 12 31

20  
20 12 31

		(61 )	696,957
		(5 )	23,118

		(71 )	647,987
		(3 )	62,951

	602,282	22,470
	14,723	
	79,951	647
	696,957	23,118

	460,632	
	6,906	
	43,118	
	106,095	62,951
	31,175	
	58	
	647,987	62,951

	31, 931, 900			31, 931, 900
	31, 931, 900			31, 931, 900
	2, 521, 232	350		2, 521, 582
	2, 521, 232	350		2, 521, 582

350

(1)

19 29		441, 160	15	18 12 31	19 30
19 14		441, 157	15	19 30	19 13

(2)

20 26		441, 154	15	19 12 31	20 27

20

20 12 31

	31, 931, 900			31, 931, 900
	31, 931, 900			31, 931, 900
	2, 521, 582	592		2, 522, 174
	2, 521, 582	592		2, 522, 174

592

(1)

20 26		441, 154	15	19 12 31	20 27
20 12		441, 151	15	20 30	20 17

(2)

21 26		294, 097	10	20 12 31	21 27

19 19 12 31	20 20 12 31
<div style="text-align: right;">           19 12 31            5,121,356            2,000,000  <hr style="width: 10%; margin-left: auto; margin-right: 0;"/>           3,121,356         </div>	<div style="text-align: right;">           20 12 31            5,324,391            2,050,000            330,096            300,000  <hr style="width: 10%; margin-left: auto; margin-right: 0;"/>           3,304,487         </div>

19  
19 12 31

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20 12 31

	232,400	97,660	134,739
	94,281	13,056	81,225
	2,598,833	534,801	2,064,031
	190,154	66,689	123,464
	3,115,669	712,208	2,403,460

	232,400	109,280	31,175	91,944
	259,161	44,212		214,949
	2,744,982	1,037,609		1,707,373
	424,456	140,686		283,770
	3,661,000	1,331,788	31,175	2,298,037

10

	950,153	399,337	550,816
	99,659	13,742	85,917
	2,733,437	559,369	2,174,067
	201,313	70,396	130,917
	3,984,563	1,042,845	2,941,718

19  
19 12 31

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560,828  
1,936,961  

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2,497,789

660,007  
1,757,586  

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2,417,594

31,175

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646,117  
2,295,600  

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2,941,718

529,906  
470,285  
82,668

706,920  
637,438  
92,177  
31,175

529,906  
529,906

	19 12 31			20 12 31		
(1 (2 (3	22,912	33,584	10,672	22,912	32,753	9,841
	22,912	33,584	10,672	22,912	32,753	9,841
(1 (2 (3	1,727	1,419	308	1,727	1,122	605
	1,727	1,419	308	1,727	1,122	605
	24,639	35,003	10,363	24,639	33,875	9,235

	19 12 31		20 12 31	
1	34,878		31,090	
2			300,000	
3			30,096	

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19 12 31

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20 12 31

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(5

(6

	19 12 31	20 12 31
(1)	677, 753	375, 464
(2)	23, 746	
(3) (1) (2)	654, 007	375, 464
(4)	4, 192	2, 944
(5)		
(6) (3) (4) (5)	658, 199	378, 408
(7)		
(8) (6) (7)	658, 199	378, 408

349, 527

24, 120

2, 310

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 327, 716

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 349, 820

250, 721

	19 19 12 31	20 20 12 31
(1)	119,541	77,401
(2)	15,248	10,800
(3)	905	148
(4)	15,525	1,050
(5) (1) (2) (3) (4)	149,409	89,104
(6)		11,853
(7)		54,527
	149,409	155,486

(7)

	19 19 12 31	20 20 12 31
(1)		
(2)	2 5	2 5
(3)	2 5	2 5
(4)		

( 19 19 12 31 )

( 20 20 12 31 )  
20 26 33

19 19 12 31	20 20 12 31
64,284	64,251
1,043,780	1,216,829
50,764	28,419
46,753	46,683
18,021	101,391
266,046	153,028
24,952	25,599
138,263	91,891
<u>1,652,866</u>	<u>142,712</u>
94,078	1,870,806
<u>1,558,788</u>	<u>260,580</u>
	1,610,226
	3,734
<u>4,190</u>	<u>1,606,491</u>
<u>1,554,597</u>	
40.4	
1.9	
9.6	
0.9	
0.2	
<u>53.0</u>	

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			( )		(%)			( )		
					( )			(1		3,600
					0.003			1	7,130	530
			825,000					(1	253,924	24,342
								2		
								(2	39,721	3,554
								3		
								(3	376	
								4		
								(1	608	
								5		
								(2	14,440	1,240
								6		
			10,000					(3	7,440	7,440
								7		
								(4	3,552	918
								8		
								(5	50	
								9		
								(1	2,160	
								10		

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	19 19 12 31	20 20 12 31
	424.09	377.57
	36.63	15.49

	19 19 12 31	20 20 12 31
	1,077,196	455,664
	1,077,196	455,664
	29,410,476	29,410,031

		18	775,000	625,000			25
		24	(150,000)	(150,000)	1.500		22
		18	440,000	360,000			25
		23	(80,000)	(80,000)	1.565		22
		19	300,000	300,000			24
		30	( )	( )	1.056		30
			1,515,000	1,285,000			
			(230,000)	(230,000)			

230,000	230,000	230,000	530,000	65,000

		2,796,431	2,791,812	1.300
( )				
		8,639,162	10,159,200	1.303
				22 30
		11,435,593	12,951,012	

	2,119,700	1,454,700	1,584,700	1,252,500

2 【財務諸表等】

	19 12 31		20 12 31	
		5,091,137		5,214,267
		156,547		153,658
				330,096
		27,194		18,051
		150,890		220,509
		1,121,683		1,065,246
		82,346		80,133
		493,454		479,621
		158,682		154,456
10		120,126		263,114
11.		297,563		330,679
12		2,767		12,765
13		31,080		31,230
		7,671,312	22.0	8,291,371
				24.3
(1				
		21,009,928		20,799,931
		11,285,611	9,724,317	12,038,909
		6,364,572		6,299,146
		4,632,214	1,732,357	4,858,608
		1,621,564		1,682,188
		1,274,802	346,761	1,347,133
		20,627		18,787
		18,237	2,390	17,034
		7,897,546		7,604.®
	6,40,8	5,5,1	6,11,0,0	9,36
ú 22,0 4				
E .		125,80,0 3		

		19 12 31		20 12 31		
(2)			60,697		38,819	
			53,127		53,127	
			113,824	0.3	91,946	0.3
(3)			69,881		64,965	
			190		288,036	
			704,311		190	
			112,107		650,162	
			1,395,914		102,505	
			3,397,857		1,452,034	
			5,680,263	16.2	3,395,519	
			27,274,161	78.0	5,953,413	17.4
			34,945,473	100.0	25,876,135	75.7
					34,167,506	100.0

		19 12 31		20 12 31	
10			3 767, 408		3 742, 645
11			2 796, 431		2 791, 812
12			230, 000		230, 000
			791, 740		808, 551
			2 231, 749		2 124, 188
			555, 000		173, 305
			265, 270		118, 638
			1, 314		7, 594
			214, 366		256, 630
			115, 611		115, 154
			44, 564		
			42, 306		46, 107
			11, 055, 763	31. 6	10, 414, 629
			1, 285, 000		1, 055, 000
			8 639, 162		10, 159, 200
					186, 788
			658, 199		377, 596
			61, 703		63, 303
			747, 983		537, 983
			25, 157		49, 430
			11, 417, 205	32. 7	12, 429, 301
			22, 472, 968	64. 3	22, 843, 930
					30. 5
					36. 4
					66. 9



		19 19 12 31			20 20 12 31		
			64,377,713	100.0		61,904,053	100.0
		1,057,623			1,242,383		
		2,557,981			3,144,835		
		20,337,331			19,002,825		
		208,809			167,158		
		24,161,746			23,557,202		
		1,242,383	22,919,362	35.6	1,238,112	22,319,090	36.1
			41,458,351	64.4		39,584,962	63.9

		19 19 12 31			20 20 12 31		
		1,395,126			1,406,160		
		792,576			781,722		
		94,275			106,834		
		18,999,994			19,155,390		
		1,196,628			1,191,599		
		112,897			112,219		
		9,770			15,194		
		1,337,302			1,357,972		
		788,532			824,106		
10		122,000			117,238		
11		116,319			104,903		
12		143,655			138,093		
13		7,181			7,776		
14		824,357			791,930		
15		201,720			217,904		
16		2,868,555			2,997,787		
17		1,300,936			1,223,440		
18		717,323			748,502		
19		40,227			41,163		
20		350,102			325,573		
21		1,636,424			1,398,877		
22		1,039,244			992,259		
23		44,261			46,389		
24		7,078			1,676		
25		496,929			683,930		
26		3,603,327			3,628,929		
27		124,381			126,060		
28		39,298			41,599		
29		249,258	38,659,689	60.1	284,269	38,869,507	62.8
			2,798,661	4.3		715,454	1.1

		19 19 12 31			20 20 12 31		
		22,982			45,219		
					117		
		282			287		
		82,897			71,465		
		50,595			32,792		
		222,881			27,833		
		24,465	404,104	0.6	21,561	199,276	0.3
		145,777			160,721		
		21,775			19,576		
		53,228			50,452		
		11,563			8,600		
		3,774			27,229		
		9,300			180		
		1,902	247,321	0.3	2,559	269,320	0.4
			2,955,444	4.6		645,411	1.0
		37			30		
					5,437		
		3,090					
		310,633					
		9,583			2,409		
			323,343	0.5	39,019	46,895	0.1



		19 19 12 31			20 20 12 31		
		40,743			57,384		
		2,042,892			2,504,454		
		2,083,636			2,561,839		
		57,384	2,026,251	79.2	65,695	2,496,144	79.4
			300,254	11.7		341,704	10.9
			231,475	9.1		306,986	9.7
			2,557,981	100.0		3,144,835	100.0
			2,557,981			3,144,835	

		2,714	2,935
		76,514	89,682
		74,524	87,738

18 12 31	1, 596, 595	2, 390, 432	2, 390, 432	403, 948	10, 000	11, 641, 102	12, 055, 051	3, 769, 750	12, 272, 328
						882, 317	882, 317		882, 317
						1, 076, 694	1, 076, 694		1, 076, 694
								372	372
						194, 376	194, 376	372	194, 003
19 12 31	1, 596, 595	2, 390, 432	2, 390, 432	403, 948	10, 000	11, 835, 478	12, 249, 427	3, 770, 122	12, 466, 332

18 12 31	9, 609	9, 609	12, 281, 938
			882, 317
			1, 076, 694
			372
	3, 437	3, 437	3, 437
	3, 437	3, 437	190, 566
19 12 31	6, 172	6, 172	12, 472, 504

19 12 31	1, 596, 595	2, 390, 432	2, 390, 432	403, 948	10, 000	11, 835, 478	12, 249, 427	3, 770, 122	12, 466, 332
						882, 305	882, 305		882, 305
						265, 490	265, 490		265, 490
								459	459
						1, 147, 796	1, 147, 796	459	1, 148, 256
20 12 31	1, 596, 595	2, 390, 432	2, 390, 432	403, 948	10, 000	10, 687, 682	11, 101, 630	3, 770, 582	11, 318, 075

19 12 31	6, 172	6, 172	12, 472, 504
			882, 305
			265, 490
			459
	671	671	671
	671	671	1, 148, 928
20 12 31	5, 500	5, 500	11, 323, 576

	19 19 12 31	20 20 12 31
	<p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p>	<p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p>
	<p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p>	<p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p> <p style="text-align: center;">.....</p>

	19 19 12 31	20 20 12 31
	(1	(1
	10 31	
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	19 20	
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	19 3 30	31
6 ) (	19 3 30	83
)	19 4 1	
(2		(2
	( )	
(3		(3

	19 19 12 31	20 20 12 31
	(1	(1
	(2	(2
	(3	(3
	(4	(4
		20
		11,853
	(5	
	(1	(1



19 19 12 31	20 20 12 31
316,646  6,013  53,228  53,228	

19 12 31	20 12 31
50,000	193,872
364	426
966	1,948
2,342	2,100
	31

19 19 12 31	20 20 12 31
34,319	55,490
2,100	4,000
37	
<hr/> 37	
229	29
1,171	<hr/> 29
<hr/> 1,400	
19,799	12,983
2,725	10,090
571	1,494
229	73
84,028	16,196
<hr/> 107,353	<hr/> 40,838

19  
19 12 31

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20 12 31

		(61 )	696,957
		(5 )	23,118

		(71 )	647,987
		(3 )	62,951

	508,806	19,179
	93,475	3,291
	14,723	
	79,951	647
	696,957	23,118

	379,013	
	81,619	
	6,906	
	43,118	
	106,095	62,951
	31,175	
	58	
	647,987	62,951

773  
650  
3,053

1,614  
698  
4,588

19 19 12 31	20 20 12 31
23,514 60	28,344 21

19

19 12 31

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	2 521, 232	350		2 521, 582
	2 521, 232	350		2 521, 582

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	2 521, 582	592		2 522, 174
	2 521, 582	592		2 522, 174

592

19  
19 12 31

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20 12 31

	232,400	97,660	134,739
	94,281	13,056	81,225
	2,598,833	534,801	2,064,031
	190,154	66,689	123,464
	3,115,669	712,208	2,403,460

	232,400	109,280	31,175	91,944
	259,161	44,212		214,949
	2,744,982	1,037,609		1,707,373
	424,456	140,686		283,770
	3,661,000	1,331,788	31,175	2,298,037

10

	950,153	399,337	550,816
	99,659	13,742	85,917
	2,733,437	559,369	2,174,067
	201,313	70,396	130,917
	3,984,563	1,042,845	2,941,718

560,828  
1,936,961  

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2,497,789

660,007  
1,757,586  

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2,417,594

31,175

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19 19 12 31	20 20 12 31
646,117	
2,295,600	
<hr/> 2,941,718	
529,906	706,920
470,285	637,438
82,668	92,177
	31,175
529,906	
529,906	

19 12 31

20 12 31

19 12 31	20 12 31
<p style="text-align: right;">64,284</p> <p style="text-align: right;">1,043,780</p> <p style="text-align: right;">50,764</p> <p style="text-align: right;">46,753</p> <p style="text-align: right;">18,021</p> <p style="text-align: right;">266,046</p> <p style="text-align: right;">24,952</p> <p style="text-align: right;">152,453</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,667,056</p> <p style="text-align: right;">108,268</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,558,788</p>	<p style="text-align: right;">64,251</p> <p style="text-align: right;">1,216,829</p> <p style="text-align: right;">28,419</p> <p style="text-align: right;">46,568</p> <p style="text-align: right;">101,391</p> <p style="text-align: right;">152,699</p> <p style="text-align: right;">25,599</p> <p style="text-align: right;">157,590</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,793,350</p> <p style="text-align: right;">183,124</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,610,226</p>
<p style="text-align: right;">4,190</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,554,597</p> <hr style="width: 100%;"/>	<p style="text-align: right;">3,734</p> <hr style="width: 100%;"/> <p style="text-align: right;">1,606,491</p> <hr style="width: 100%;"/>
<p style="text-align: right;">40.4</p> <p style="text-align: right;">1.9</p> <p style="text-align: right;">9.6</p> <p style="text-align: right;">1.0</p> <p style="text-align: right;">0.1</p> <hr style="width: 100%;"/> <p style="text-align: right;">53.0</p> <hr style="width: 100%;"/>	

	19 19 12 31	20 20 12 31
	424.09	385.03
	36.61	9.03

	19 19 12 31	20 20 12 31
	1,076,694	265,490
	1,076,694	265,490
	29,410,476	29,410,031

			22,000	24,376
			21,000	5,397
			2,530	2,980
			3,000	1,122
			48,530	33,875

		)	300,000,000	300,000
			30,096,578	30,096
				330,096
			6	31,090
				361,186

	21, 009, 928	300, 192	510, 190 379, 013	20, 799, 931	12, 038, 909	849, 713	8, 761, 022
	6, 364, 572	68, 009	133, 435 81, 619	6, 299, 146	4, 858, 608	265, 525	1, 440, 537
	1, 621, 564	91, 621	30, 997 6, 906	1, 682, 188	1, 347, 133	94, 926	335, 054
	20, 627	840	2, 680	18, 787	17, 034	1, 355	1, 752
	7, 897, 546	70, 461	363, 561 43, 118	7, 604, 446	6, 911, 080	273, 144	693, 365
	8, 692, 045	125	169, 146 169, 046	8, 523, 024			8, 523, 024
	25, 634	461, 090	410, 707	76, 017			76, 017
	45, 631, 919	992, 341	1, 620, 718 679, 702	45, 003, 542	25, 172, 767	1, 484, 665	19, 830, 774
	143, 460			143, 460	104, 640	21, 877	38, 819
	53, 127			53, 127			53, 127
	196, 587			196, 587	104, 640	21, 877	91, 946
	151, 562	12, 507	14, 871 58	149, 198	46, 692	7, 237	102, 505

	31, 080	180			30	31, 230
	115, 611	115, 154	115, 611			115, 154
	44, 564		42, 155		2, 409	
	61, 703	15, 194	8, 157		5, 437	63, 303

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	173,014
	748
	1,840,505
	3,200,000
	5,041,253
	5,214,267

(a)

	97,844
	25,640
	19,171
	3,825
	1,367
	5,808
	153,658

(b)

(A)	(B)	(C)	(D)	$\frac{(C)}{(B)} \times 100$	$\frac{(A)}{(B)} \times 100$
156,547	1,792,992	1,795,880	153,658	92.1	31.7

(a)

	18,051
	18,051

(b)

	159,163
	45,486
	15,859
	220,509

(c)

	33,148
	18,652
	18,552
	17,454
	13,279
	12,707
	951,451
	1,065,246

(d)

	31,999
	27,133
	21,000
	80,133

(a)

	3,364,519
	31,000
	3,395,519

	855,240
	252,043
	236,375
	187,347
	170,214
	2,041,423
	3,742,645

	713,400
	486,500
	336,940
	255,600
	238,600
	760,772
	2,791,812

	1,514,981
	301,564
	8,872
	3,100
	3,079
	292,591
	2,124,188

	2,743,000
	1,808,750
	1,439,100
	828,600
	759,000
	2,580,750
	10,159,200

第6 【提出会社の株式事務の概要】

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	<a href="http://www.joyfull.co.jp/">http://www.joyfull.co.jp/</a>								
	<table border="1"> <tr> <td></td> <td></td> </tr> <tr> <td>100 500</td> <td>15</td> </tr> <tr> <td>500 1,000</td> <td>15 10</td> </tr> <tr> <td>1,000</td> <td>500 20</td> </tr> </table>			100 500	15	500 1,000	15 10	1,000	500 20
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## 第7【提出会社の参考情報】

### 1【提出会社の親会社等の情報】

### 2【その他の参考情報】

(1	33	19	19 12 31	20	27
(2	34	20	20 30	20	25
(3	32	18	18 12 31		
20	33	19	19 12 31		
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## 第二部【提出会社の保証会社等の情報】

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34

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